

Continuing Healthcare FOI

Please provide the information below, if it is not possible to provide the information requested due to the information exceeding the cost of compliance limited identified in Section 12, please provide advice and assistance, under the Section 16 obligations of the act, as to how i can refine my request.

Please provide the CHC spend and number of patients for 16/17 and 17/18 split by the following categorisations		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
Age Bracket	Child (<18)	£698,612	£493,218	15	11
	Adult (>18)				
	Elderly (>65)				
Setting		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Domiciliary	£2,515,021	£7,577,115	138	346
	Residential Care	£828,765	£798,496	35	20
Type		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Mental Health	£9,917,399	£8,710,307	174	170
	Palliative	£2,085,711	£2,327,448	322	191
	Physical Disability	£2,680,792	£2,639,641	88	85
	Learning Disability	£1,208,250	£1,993,757	26	31
Funding Type		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Continuing Healthcare	£14,505,053	£13,836,923	303	297
	Fast Track	£2,085,711	£2,327,448	322	191
	Funded Nursing Care	£2,902,985	£2,647,432	488	442
Please answer the following questions on Personal Health Budgets		Response			
1. How do you pay PHB patients Direct Payments (DP)? E.g. directly via a bank account, pre-paid card, via a local authority eg direct payment, NHS SBS or other method (if other, please detail method)		Individuals are paid by a variety of methods including direct payments into a new nominated account, a managed account via a solicitor, or via a broker such as Health Your Way or The Rowan.			
1a. Please provide a description of the service offered		The PHB service at present sits within the CCG and there is a PHB Manager who is line managed by the Senior Programme Lead for CHC. Referrals come via NHS Midlands and Lancashire Commissioning Support Unit (CSU), which sends referrals for new initial PHBs to Health Your Way, who carry out the support plan with the family after the indicative budget has been set by the referrer (clinician/nurse within the CCG). Health Your Way carry out an assessment and support plan with the individual/family and report 'actual' costs to the CSU. These costs are sent to the CCG where the PHB/Lead agree the support plan with final sign off including financial sign off by the Senior Programme Lead.			
1b. If managed externally, please specify the supplier		Please see above.			
1c. What was the annual cost to the CCG in 16/17?		£105,960			
1d. What are the contract start and end dates?		Each individual/patient has their own start and end date for their contracts, which follow a full calendar year rather than the financial year. At the end of the contract the individual is reviewed again and any changes if required are made to the support plan and a new budget/contract set for the following year.			
2. Does the CCG use any third party to provide training or support for patient who chose to manage their own care via a PHB (e.g. employment law, payroll etc.)? (Yes/No)		Health Your Way do offer individuals support and training if they choose to manage their own PHB. However, most of the PHBs are run through a broker and have a managed account through Health Your Way or The Rowan.			
2a. If yes, what is the name of the supplier?		Some delivered via Health Your Way.			
2b. What was the annual cost to the CCG in 17/18?		£273,174			
2c. What are the contract start and end dates?		Again, please see above. All individuals have their own contract start and end dates.			

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Please provide the CHC spend and number of patients for 16/17 and 17/18 split by the following categorisations		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
Age Bracket	Child (<18)	£408,114	£388,167	20	15
	Adult (>18)				
	Elderly (>65)				
Setting		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Domiciliary	£2,164,123.59	£3,927,460.24	107	158
	Residential Care	£704,038.13	£575,798.00	36	12
Type		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Mental Health	£2,795,905	£4,040,042	68	105
	Palliative	£2,194,361	£1,482,337	262	145
	Physical Disability	£2,217,062	£2,540,468	56	54
	Learning Disability	£1,276,448	£1,700,891	30	35
Funding Type		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Continuing Healthcare	£6,697,528	£8,669,567	174	209
	Fast Track	£2,194,361	£1,482,337	262	145
	Funded Nursing Care	£1,794,940	£1,792,403	325	292
Please answer the following questions on Personal Health Budgets		Response			
1. How do you pay PHB patients Direct Payments (DP)? E.g. directly via a bank account, pre-paid card, via a local authority eg direct payment, NHS SBS or other method (if other, please detail method)		Individuals are paid by a variety of methods including direct payments into a new nominated account, a managed account via a solicitor, or via a broker such as Health Your Way or The Rowan.			
1a. Please provide a description of the service offered		The PHB service at present sits within the CCG and there is a PHB Manager who is line managed by the Senior Programme Lead for CHC. Referrals come via NHS Midlands and Lancashire Commissioning Support Unit (CSU), which send referrals for new initial PHBs to Health Your Way who carry out the support plan with the family after the indicative budget has been set by the referrer (clinician/nurse within the CCG). Health Your Way carry out an assessment and support plan with the individual/family and report 'actual' costs to the CSU. These costs are sent to the CCG where the PHB/Lead agree the support plan with final sign off including financial sign off by the Senior Programme Lead.			
1b. If managed externally, please specify the supplier		Please see above.			
1c. Whats was the annual cost to the CCG in 16/17?		£146,863			
1d. What are the contract start and end dates?		Each individual/patient has their own start and end date for their contracts, which follow a full calendar year rather than the financial year. At the end of the contract the individual is reviewed again and any changes if required are made to the support plan and a new budget/contract set for the following year.			
2. Does the CCG use any third party to provide training or support for patient who chose to manage their own care via a PHB (e.g. employment law, payroll etc.)? (Yes/No)		Health Your Way do offer individuals support and training if they choose to manage their own PHB. However, most of the PHBs are run through a broker and have a managed account through Health Your Way or The Rowan.			
2a. If yes, what is the name of the supplier?		Some delivered via Health Your Way.			
2b. What was the annual cost to the CCG in 17/18?		£552,633			
2c. What are the contract start and end dates?		Again, please see above. All individuals have their own contract start and end dates.			

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Please provide the CHC spend and number of patients for 16/17 and 17/18 split by the following categorisations		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
Age Bracket	Child (<18)	£565,560	£199,748	18	7
	Adult (>18)				
	Elderly (>65)				
Setting		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Domiciliary	£2,136,310.65	£3,875,302.45	150	218
	Residential Care	£111,501.31	£345,646.56	10	12
Type		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Mental Health	£8,386,428	£8,714,014	180	182
	Palliative	£3,377,515	£3,482,266	384	316
	Physical Disability	£3,831,516	£5,028,700	90	98
	Learning Disability	£1,285,555	£1,396,929	27	29
Funding Type		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Continuing Healthcare	£14,069,059	£15,339,391	315	316
	Fast Track	£3,377,515	£3,482,266	384	316
	Funded Nursing Care	£4,528,766	£4,128,798	828	704
Please answer the following questions on Personal Health Budgets		Response			
1. How do you pay PHB patients Direct Payments (DP)? E.g. directly via a bank account, pre-paid card, via a local authority eg direct payment, NHS SBS or other method (if other, please detail method)		Individuals are paid by a variety of methods including direct payments into a new nominated account, a managed account via a solicitor, or via a broker such as Health Your Way or The Rowan.			
1a. Please provide a description of the service offered		The PHB service at present sits within the CCG and there is a PHB Manager who is line managed by the Senior Programme Lead for CHC. Referrals come via NHS Midlands and Lancashire Commissioning Support Unit (CSU), which send referrals for new initial PHBs to Health Your Way who carry out the support plan with the family after the indicative budget has been set by the referrer (clinician/nurse within the CCG). Health Your Way carry out an assessment and support plan with the individual/family and report 'actual' costs to the CSU. These costs are sent to the CCG where the PHB/Lead agree the support plan with final sign off including financial sign off by the Senior Programme Lead.			
1b. If managed externally, please specify the supplier		Please see above.			
1c. What was the annual cost to the CCG in 16/17?		£545,742			
1d. What are the contract start and end dates?		Each individual/patient has their own start and end date for the contracts, which follow a full calendar year rather than the financial year. At the end of the contract the individual is reviewed again and any changes if required are made to the support plan and a new budget/contract set for the following year.			
2. Does the CCG use any third party to provide training or support for patient who chose to manage their own care via a PHB (e.g. employment law, payroll etc.)? (Yes/No)		Health Your Way do offer individuals support and training if they choose to manage their own PHB. However, most of the PHBs are run through a broker and have a managed account through Health Your Way or The Rowan.			
2a. If yes, what is the name of the supplier?		Some delivered via Health Your Way.			
2b. What was the annual cost to the CCG in 17/18?		£1,307,874			
2c. What are the contract start and end dates?		Again, please see above. All individuals have their own contract start and end dates.			

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Please provide the CHC spend and number of patients for 16/17 and 17/18 split by the following categorisations		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
Age Bracket	Child (<18)	£1,046,862	£928,870	22	13
	Adult (>18)				
	Elderly (>65)				
Setting		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Domiciliary	£3,646,172.74	£7,493,733.22	145	279
	Residential Care	£496,057.45	£1,997,971.20	34	58
Type		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Mental Health	£6,686,498	£6,636,126	131	136
	Palliative	£1,999,892	£2,501,137	301	191
	Physical Disability	£4,219,446	£4,503,891	91	78
	Learning Disability	£538,391	£831,676	18	23
Funding Type		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Continuing Healthcare	£12,491,198	£12,900,564	262	250
	Fast Track	£1,999,892	£2,501,137	301	191
	Funded Nursing Care	£2,884,993	£2,601,062	540	489
Please answer the following questions on Personal Health Budgets		Response			
1. How do you pay PHB patients Direct Payments (DP)? E.g. directly via a bank account, pre-paid card, via a local authority eg direct payment, NHS SBS or other method (if other, please detail method)		Individuals are paid by a variety of methods including direct payments into a new nominated account, a managed account via a solicitor, or via a broker such as Health Your Way or The Rowan.			
1a. Please provide a description of the service offered		The PHB service at present sits within the CCG and there is a PHB Manager who is line managed by the Senior Programme Lead for CHC. Referrals come via NHS Midlands and Lancashire Commissioning Support Unit (CSU), which send referrals for new initial PHBs to Health Your Way who carry out the support plan with the family after the indicative budget has been set by the referrer (clinician/nurse within the CCG). Health Your Way carry out an assessment and support plan with the individual/family and report 'actual' costs to the CSU. These costs are sent to the CCG where the PHB/Lead agree the support plan with final sign off including financial sign off by the Senior Programme Lead.			
1b. If managed externally, please specify the supplier		Please see above.			
1c. What was the annual cost to the CCG in 16/17?		£130,636			
1d. What are the contract start and end dates?		Each individual/patient has their own start and end date for their contracts, which follow a full calendar year rather than the financial year. At the end of the contract the individual is reviewed again and any changes if required are made to the support plan and a new budget/contract set for the following year.			
2. Does the CCG use any third party to provide training or support for patient who chose to manage their own care via a PHB (e.g. employment law, payroll etc.)? (Yes/No)		Health Your Way do offer individuals support and training if they choose to manage their own PHB. However, most of the PHBs are run through a broker and have a managed account through Health Your Way or The Rowan.			
2a. If yes, what is the name of the supplier?		Some delivered via Health Your Way.			
2b. What was the annual cost to the CCG in 17/18?		£376,549			
2c. What are the contract start and end dates?		Again, please see above. All individuals have their own contract start and end dates.			

CAS-03839-F4K0B1-SES -- NHS South East Staffordshire and Seisdon Peninsula CCG

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Please provide the CHC spend and number of patients for 16/17 and 17/18 split by the following categorisations		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
Age Bracket	Child (<18)	£833,449	£639,370	23	15
	Adult (>18)				
	Elderly (>65)				
Setting		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Domiciliary	£2,913,537.33	£5,696,074.66	234	311
	Residential Care	£1,122,705.60	£2,080,605.20	56	47
Type		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Mental Health	£6,552,597	£7,935,701	131	182
	Palliative	£2,794,721	£2,491,828	462	270
	Physical Disability	£3,997,280	£4,948,975	102	104
	Learning Disability	£915,826	£1,452,203	26	30
Funding Type		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Continuing Healthcare	£12,299,152	£14,976,248	282	331
	Fast Track	£2,794,721	£2,491,828	462	270
	Funded Nursing Care	£3,734,212	£3,203,395	669	573
Please answer the following questions on Personal Health Budgets		Response			
1. How do you pay PHB patients Direct Payments (DP)? E.g. directly via a bank account, pre-paid card, via a local authority eg direct payment, NHS SBS or other method (if other, please detail method)		Individuals are paid by a variety of methods including direct payments into a new nominated account, a managed account via a solicitor, or via a broker such as Health Your Way or The Rowan.			
1a. Please provide a description of the service offered		The PHB service at present sits within the CCG and there is a PHB Manager who is line managed by the Senior Programme Lead for CHC. Referrals come via NHS Midlands and Lancashire Commissioning Support Unit (CSU), which sends referrals for new initial PHBs to Health Your Way who carry out the support plan with the family after the indicative budget has been set by the referrer (clinician/nurse within the CCG). Health Your Way carry out an assessment and support plan with the individual/family and report 'actual' costs to the CSU. These costs are sent to the CCG where the PHB/Lead agree the support plan with final sign off including financial sign off by the Senior Programme Lead.			
1b. If managed externally, please specify the supplier		Please see above.			
1c. What was the annual cost to the CCG in 16/17?		£317,503			
1d. What are the contract start and end dates?		Each individual/patient has their own start and end date for their contracts, which follow a full calendar year rather than the financial year. At the end of the contract the individual is reviewed again and any changes if required are made to the support plan and a new budget/contract set for the following year.			
2. Does the CCG use any third party to provide training or support for patient who chose to manage their own care via a PHB (e.g. employment law, payroll etc.)? (Yes/No)		Health Your Way do offer individuals support and training if they choose to manage their own PHB. However, most of the PHBs are run through a broker and have a managed account through Health Your Way or The Rowan.			
2a. If yes, what is the name of the supplier?		Some delivered via Health Your Way.			
2b. What was the annual cost to the CCG in 17/18?		£766,064			
2c. What are the contract start and end dates?		Again, please see above. All individuals have their own contract start and end dates.			

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Please provide the CHC spend and number of patients for 16/17 and 17/18 split by the following categorisations		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
Age Bracket	Child (<18)	£903,135	£768,649	29	16
	Adult (>18)				
	Elderly (>65)				
Setting		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Domiciliary	£2,552,285.60	£4,445,124.80	169	217
	Residential Care	£243,870.55	£510,580.64	12	17
Type		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Mental Health	£5,836,795	£6,775,558	141	143
	Palliative	£4,425,863	£4,667,600	469	368
	Physical Disability	£5,226,932	£6,532,239	107	118
	Learning Disability	£1,782,694	£2,589,938	42	55
Funding Type		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
	Continuing Healthcare	£13,749,556	£16,666,385	319	332
	Fast Track	£4,425,863	£4,667,600	469	368
	Funded Nursing Care	£4,229,809	£3,786,545	736	634
Please answer the following questions on Personal Health Budgets		Response			
1. How do you pay PHB patients Direct Payments (DP)? E.g. directly via a bank account, pre-paid card, via a local authority eg direct payment, NHS SBS or other method (if other, please detail method)		Individuals are paid by a variety of methods including direct payments into a new nominated account, a managed account via a solicitor, or via a broker such as Health Your Way or The Rowan.			
1a. Please provide a description of the service offered		The PHB service at present sits within the CCG and there is a PHB Manager who is line managed by the Senior Programme Lead for CHC. Referrals come via NHS Midlands and Lancashire Commissioning Support Unit (CSU), which send referrals for new initial PHB's to Health Your Way who carry out the support plan with the family after the indicative budget has been set by the referrer (clinician/nurse within the CCG). Health Your Way carry out an assessment and support plan with the individual/family and report 'actual' costs to the CSU. These costs are sent to the CCG where the PHB/Lead agree the support plan with final sign off including financial sign off by the Senior Programme Lead.			
1b. If managed externally, please specify the supplier		Please see above.			
1c. What was the annual cost to the CCG in 16/17?		£556,364			
1d. What are the contract start and end dates?		Each individual/patient has their own start and end date for their contracts, which follow a full calendar year rather than the financial year. At the end of the contract the individual is reviewed again and any changes if required are made to the support plan and a new budget/contract set for the following year.			
2. Does the CCG use any third party to provide training or support for patient who chose to manage their own care via a PHB (e.g. employment law, payroll etc.)? (Yes/No)		Health Your Way do offer individuals support and training if they choose to manage their own PHB. However, most of the PHBs are run through a broker and have a managed account through Health Your Way or The Rowan.			
2a. If yes, what is the name of the supplier?		Some delivered via Health Your Way.			
2b. What was the annual cost to the CCG in 17/18?		£638,959			
2c. What are the contract start and end dates?		Again, please see above. All individuals have their own contract start and end dates.			